

St Mary of the Angels Parish

Year ended 31 March 2020	Year ended 31 March 2021		Budget Year ending 31 March 2022
		Income	
\$292,460	\$248,049	Sunday collections	\$285,490
\$7,679	\$4,774	First Friday collection	\$6,000
\$49,925	\$48,540	Donations - Church Maintenance	\$47,140
\$3,450	\$44,668	Donations - Parish Deficit/General Expenses/Other	\$7,000
\$32,131	\$20,171	Votive Candle Income	\$29,000
\$21,125	\$13,760	Parking	\$27,000
\$16,050	\$8,680	Funerals, weddings	\$8,330
\$15,600	\$15,600	Flat Rental	\$2,400
\$8,341	\$6,255	Hall Hire	\$2,070
\$7,950	\$1,750	Church Hire for Concerts	\$1,750
\$12,000	\$0	Bequests	\$0
\$0	\$11,230	Covid-19 Wage Subsidy	\$0
\$9,322	\$5,641	Other	\$3,848
\$476,032	\$429,117		\$420,028
		Expenses	
\$153,143	\$125,237	Archdiocesan levy (contribution to clergy fund, etc)	\$145,902
\$64,119	\$75,200	Insurance	\$83,654
\$64,790	\$60,768	Salaries for administration	\$70,192
\$33,378	\$32,588	Music / Choir	\$35,298
\$25,757	\$25,844	Rates	\$29,306
\$21,117	\$18,922	Repairs / Maintenance (including fire, security, lift)	\$21,324
\$22,568	\$27,650	Repairs / Maintenance - Church	\$15,000
\$10,122	\$10,697	Printing Expenses (including Angelus, photocopying)	\$12,337
\$12,107	\$10,873	Light, Heat & Gas	\$12,000
\$5,486	\$7,124	Votive Candle Expenses	\$7,135
\$4,746	\$3,090	Car expenses	\$4,860
\$11,796	\$8,630	Depreciation (cars, computers)	\$2,027
\$25,074	\$25,435	Other expenses	\$20,972
\$454,205	\$432,058	Total Expenses	\$460,008
\$21,828	(\$2,941)	(Deficit)/Surplus	(\$39,980)

NB: The above figures do not include St Josephs' church.

The full audited financial statements for the Parish are on the Parish website and also on the Charities Services website.