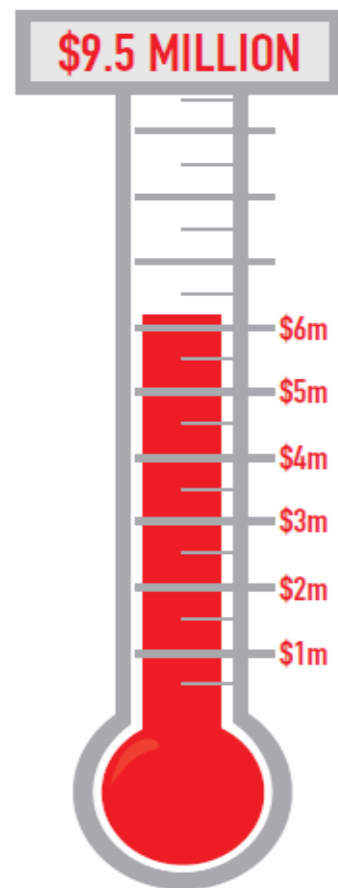


# ST MARY OF THE ANGELS SEISMIC STRENGTHENING FUNDRAISING TARGET



HELP US REACH THE TARGET TO  
SEISMICALLY STRENGTHEN THIS  
CATEGORY 1 HERITAGE BUILDING  
**DONATE ONLINE**  
[www.smoa.org.nz](http://www.smoa.org.nz)



YES, I WOULD LIKE  
TO HELP PRESERVE ST  
MARY OF THE ANGELS

I wish to contribute to this important project:

NAME:

ADDRESS:

EMAIL:

TEL: (H)

(W)

(MOBILE)

I WOULD LIKE TO MAKE A ONE-OFF DONATION (PLEASE TICK ONE)

\$200,000 ☐

\$5,000 ☐

OTHER ☐

\$100,000 ☐

\$2,000 ☐

PLEASE SPECIFY

\$50,000 ☐

\$1,000 ☐

\$

\$20,000 ☐

\$500 ☐

\$10,000 ☐

\$200 ☐

I WOULD LIKE TO MAKE A REGULAR DONATION

I would like to make a payment of \$ \_\_\_\_\_, to be paid each

\_\_\_\_\_ month \_\_\_\_\_ year for 3 years

I WOULD LIKE SOMEONE TO CONTACT ME TO DISCUSS  
MY SUPPORT FOR THIS PROJECT (PLEASE TICK HERE) ☐

Donations can be sent to:

Seismic Strengthening Fund

St Mary of the Angels

17 Boulcott Street

Wellington 6011

Telephone 04 473 8074

Bank Account Details:

Account #02-0536-0003242-23

Bank of New Zealand

Lambton Quay Branch

Wellington

My contribution will  
be made by:

☐ Direct Credit

☐ Cheque

☐ Cash

St Mary of the Angels is registered  
with the Charities Commission.  
All donations are tax deductible  
and a receipt issued.

## ST MARY OF THE ANGELS PARISH PLANNED GIVING

Full Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Phone: (Home) \_\_\_\_\_

(Cell) \_\_\_\_\_

I would like to join Planned Giving: ☐ Envelope  
☐ Automatic Payment

I am prepared to pledge \$ \_\_\_\_\_ Per week/month

## ST MARY OF THE ANGELS ACCOUNT DETAILS FOR DIRECT CREDIT DONATIONS

Bank: **BNZ**

Branch: **North End**

Account name:

**St Mary of the Angels**

Account Number:

**02-0536-0003242-24**

Please include your full name  
as a reference in the payment  
details.

# ST MARY OF THE ANGELS REPORT FROM THE PARISH FINANCE COMMITTEE FOR THE YEAR ENDED 31 MARCH 2015



## PARISH FINANCIAL REPORT 2014 - 2015

The Finance Committee is pleased to present the financial report for the year ended 31 March 2015. We hope that parishioners will take the opportunity to read this report and to understand the challenges faced by the Parish, especially with the seismic strengthening of the Church.

### FINANCIAL PRIORITIES

Unsurprisingly, our two financial priorities remain as:

- Funding the seismic strengthening of the Church and the Parish building (Presbytery)
- Ensuring the Parish's income is sufficient to cover its expenses.

### SEISMIC STRENGTHENING

With confirmation of the first one-third of funding, the granting of building and resource consents by the beginning of the year, and the formal approval of our Cardinal Archbishop, the seismic strengthening project began in March following a special liturgy in the Church on St Patrick's Day. That work is now well underway.

Although the Finance Committee is not itself directly tasked with funding the seismic strengthening of the \$9.5 million, members of the Committee have worked closely with Fr Barry throughout the year as he has led the fundraising effort. The first target was to raise at least one-third of the total cost so that applications could be made to the NZ Lotteries Board and that was achieved early in 2015. As at 30 November 2015, funds received or committed were approximately \$6.6 million.

However, we still need a further \$2.9 million to complete the work. The Project Governance Group need to make a decision in early 2016 on whether the project can continue. If work has to stop it may be many years before we are able to worship once again in St Mary of the Angels Church.

### COVERING THE PARISH EXPENSES

We continue to be heartened by the financial support of parishioners. However, over the past two years we have had deficits of \$23,489 and \$27,122 respectively.

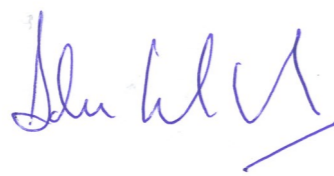
With the closure of the Church in July 2013 we have lost several sources of income, while at the same time our costs have not been able to be restrained to the same extent. For example, our rates and insurance still need to be paid.

If you would like to become a Planned Giver or to increase the amount of your planned giving please contact the Parish Office (ph: 04 473 8074 or email: [smoaoffice@xtra.co.nz](mailto:smoaoffice@xtra.co.nz)).

Our parishioners have been both resilient and generous in the past and we seek your on-going support as we strive to fulfil our mission, in trying circumstances, of being 'Christ alive in central Wellington'.



**Fr Barry Scannell sm**  
*Parish Priest*



**John Kennedy-Good**  
*Chairman*

## A full copy of the audited Parish accounts are on the website

**[www.smoa.org.nz](http://www.smoa.org.nz)**

	2015	2014
Sunday and other Mass collections	261,310	271,911
Less Support for the Clergy	(83,619)	(83,279)
Less Levy to the Archdiocese	(33,971)	(43,075)
<b>Net Collections</b>	<b>143,720</b>	<b>145,557</b>
Subsidy Brigidine Sisters	18,720	18,720
Flat rental	15,600	15,600
Hall Hire	8,580	8,600
Parking	11,481	10,642
Grant from Friends of SMOA Charitable Trust	-	15,000
Interest income	3,575	6,562
Other	8,121	14,319
<b>Total Income</b>	<b>209,797</b>	<b>235,000</b>
Salaries, wages and Stipend	101,382	112,620
Insurance	35,518	49,206
Rates	18,356	18,144
Bread, wine, candles and other altar costs	5,433	9,090
Vehicle running costs	5,789	5,351
Stationery, Printing and other Office costs	14,049	9,393
Light, heat and gas	5,021	8,312
Telephone, internet and website management	5,553	4,308
Repairs and maintenance	25,888	26,727
Music, Pastoral and RCIA costs	4,966	7,332
Items for resale	697	1,005
Audit fees	4,000	4,000
Depreciation – excluding buildings and church organ	6,634	6,634
<b>Total Expenditure</b>	<b>233,286</b>	<b>262,122</b>
<b>Net operating deficit</b>	<b>(23,489)</b>	<b>(27,122)</b>